

| | | |
|-------------------------|---|---|
| Baseball | X | |
| Basketball | X | X |
| Cross Country | X | X |
| Football | X | |
| Golf | X | X |
| Soccer | X | X |
| Softball | | X |
| Tennis | X | X |
| Track & Field (Indoor) | X | X |
| Track & Field (Outdoor) | X | X |
| Volleyball | | X |
| Wrestling | X | X |
| | | |
| Trap & Skeet (Rifle) | X | X |

| | | | | | | |
|------------------------|-----|----|----|----|----|----|
| Baseball | 70 | 32 | 38 | 0 | | |
| Basketball | 28 | 14 | 14 | 25 | 13 | 12 |
| Cross Country | 23 | 10 | 13 | 17 | 10 | 7 |
| Football | 104 | 60 | 44 | 0 | | |
| Golf | 20 | 10 | 10 | 11 | 5 | 6 |
| Soccer | 42 | 24 | 18 | 32 | 32 | |
| Softball | 0 | | | 38 | 25 | 13 |
| Tennis | 10 | 8 | 2 | 7 | 7 | |
| Track & Field (Indoor) | 95 | 95 | 0 | 72 | | |

| | Assigned to team on a full time basis | Assigned to team on a part time basis | Full time institution employee | Part time institution employee or volunteer | Assigned to team on a full time basis | Assigned to team on a part time basis | Full time institution employee | Part time institution employee or volunteer |
|-------------------------|---|--|--------------------------------------|--|--|--|--------------------------------------|--|
| Baseball | 1 | | | 1 | | | | |
| Basketball | 1 | | | 1 | | | | |
| Cross Country | | | 1 | 1 | | | | |
| Football | 1 | | | 1 | | | | |
| Golf | | | 1 | 1 | | | | |
| Soccer | 1 | | | 1 | | | | |
| Tennis | | | 1 | 1 | | | | |
| Track & Field (Indoor) | | | 1 | 1 | | | | |
| Track & Field (Outdoor) | | | 1 | 1 | | | | |
| Wrestling | | | 1 | 1 | | | | |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| | 4 | 6 | 10 | 0 | | | | |

Trap & Skeet (Rifle)

| | | | | | | | |
|---|--|--------------------------------------|--|--|--|--------------------------------------|--|
| Assigned to team on a full time basis | Assigned to team on a part time basis | Full time institution employee | Part time institution employee or volunteer | Assigned to team on a full time basis | Assigned to team on a part time basis | Full time institution employee | Part time institution employee or volunteer |
| | | 1 | | | | | 1 |

| | | | |
|--|----------|----------|-----------|
| Average annual institutional salary per head coach (for coaching duties only), does not include benefits | \$52,203 | \$43,482 | \$ 20,000 |
| Number of head coaches used to calculate the average | 10 | 10 | 1 |
| Number of volunteer head coaches (Do not include these coaches in your salary or FTE calculations) | 0 | 0 | 0 |
| Average annual institutional salary per full time equivalent (FTE) | \$80,312 | \$66,896 | \$80,000 |
| Sum of full time equivalent (FTE) positions used to calculate the average | 6.5 | 6.5 | 0.25 |

| | Assigned to team on a full time basis | Assigned to team on a part time basis | Full time institution employee | Part time institution employee or volunteer |
|-------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|
| Baseball | | | 4 | 4 |
| Basketball | 1 | | 1 | 1 |
| Cross Country | 1 | | 1 | 1 |
| Football | 1 | | 3 | 1 |
| Golf | | | 2 | 2 |
| Soccer | | | 2 | 2 |
| Tennis | | | 1 | 1 |
| Track & Field (Indoor) | | | 6 | 6 |
| Track & Field (Outdoor) | | | 6 | 6 |
| Wrestling | 1 | | 2 | 1 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| | 4 | 28 | 4 | 28 |

| Assigned to team on a full time basis | Assigned to team on a part time basis | Full time institution employee | Part time institution employee or volunteer |
|---------------------------------------|---------------------------------------|--------------------------------|---|
| | | | 5 |
| | | | 2 |
| | | | 2 |
| | | | 4 |
| | | | 2 |
| | | | 2 |
| | | | 1 |
| | | | 6 |
| | | | 6 |
| | | | 3 |
| | <hr/> | <hr/> | <hr/> |
| 0 | 0 | 0 | 0 |
| | | | 27 |

| | Assigned to team on a full time basis | Assigned to team on a part time basis | Full time institution employee | Part time institution employee or volunteer | Assigned to team on a full time basis | Assigned to team on a part time basis | Full time institution employee | Part time institution employee or volunteer | |
|-------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|----|
| Basketball | | 1 | | 1 | | 2 | | 2 | 3 |
| Cross Country | | 1 | | 1 | | 1 | | 1 | 2 |
| Golf | | 1 | | 1 | | | | | 1 |
| Soccer | | 2 | | 2 | | | | | 2 |
| Softball | | | | | | 2 | | 2 | 2 |
| Tennis | | 1 | | 1 | | | | | 1 |
| Track & Field (Indoor) | | 6 | | 6 | | | | | 6 |
| Track & Field (Outdoor) | | 6 | | 6 | | | | | 6 |
| Wrestling | | 2 | | 2 | | | | | 2 |
| Volleyball | | | | | | 1 | 1 | | 1 |
| | 0 | 20 | 0 | 20 | 0 | 6 | 1 | 5 | 20 |

Average annual institutional salary per assistant coach
(for coaching duties only), does not include benefits
Number of assistant coaches used to calculate the
average

\$16,851

\$10,331

32

26

Number of volunteer assistant coaches (Do not include
these coaches in your salary or FTE calculations)

Average annual institutional salary per full time
equivalent (FTE)

\$32,681

\$26,860

Sum of full time equivalent (FTE) positions used to
calculate the average

16.50

10.00

| | | | | | | | |
|----------------------------------|---------|-------|---------|---------|--------|---------|-----------|
| Baseball | 492,692 | | 492,692 | | | | 492,692 |
| Basketball | 279,792 | 7,000 | 286,792 | 181,000 | | 181,000 | 467,792 |
| Cross Country | 98,078 | | 98,078 | 43,000 | 1,000 | 44,000 | 142,078 |
| Football | 808,653 | 1,988 | 810,641 | | | | 810,641 |
| Golf | 165,700 | | 165,700 | 83,700 | | 83,700 | 249,400 |
| Soccer | 295,275 | | 295,275 | 223,375 | 7,000 | 230,375 | 525,650 |
| Softball | | | | 258,568 | | 258,568 | 258,568 |
| Tennis | 80,192 | | 80,192 | 22,754 | | 22,754 | 102,946 |
| Track & Field (Indoor & Outdoor) | 654,575 | 1,565 | 656,140 | 593,779 | 10,690 | 604,469 | 1,260,609 |
| Volleyball | | | | 232,450 | | 232,450 | 232,450 |
| Wrestling | 293,783 | | 293,783 | 244,258 | | 244,258 | 538,041 |
| Shooting Sports | 34,500 | | 34,500 | 15,600 | | 15,600 | 50,100 |

Ratio (percent)

| | | | |
|----------------------------------|---------|-----------|----------|
| Baseball | \$3,999 | | \$3,999 |
| Basketball | \$9,188 | \$3,241 | \$12,429 |
| Cross Country | \$78 | \$100 | \$178 |
| Football | \$2,828 | | \$2,828 |
| Golf | \$83 | \$422 | \$505 |
| Soccer | \$218 | \$2,950 | \$3,168 |
| Softball | | \$8,078 | \$8,078 |
| Tennis | \$34 | \$42 | \$76 |
| Track & Field (Indoor & Outdoor) | \$6,222 | \$5,987 | \$12,209 |
| Volleyball | | \$0 | \$0 |
| Wrestling | \$54 | \$218 | \$2,950 |
| | \$218 | \$2,950 | \$1,604 |
| | \$438 | \$754 | \$37 |
| | \$743 | \$30 | \$0 |
| | TD | (\$2,828) | T604 |

| | | | | | | | | | | | | |
|---|----------------|----------------|----------------|------------|------------|-----------|------------|------------|-----------|-----------|----------------|--------------|
| Baseball | \$751,052.47 | | \$751,052.47 | 106,112.21 | 492,692.00 | 3,999.21 | 124,237.96 | 6,099.07 | 7,198.00 | 10,714.02 | \$751,052.47 | |
| M Basketball | \$554,442.04 | | \$554,442.04 | 124,545.04 | 286,792.00 | 9,187.79 | 68,300.73 | 5,172.31 | 19,030.08 | 41,414.09 | \$554,442.04 | |
| W Basketball | | \$343,448.88 | \$343,448.88 | 89,485.04 | 181,000.00 | 3,241.00 | 50,990.63 | 2,647.51 | 8,086.64 | 7,998.06 | \$343,448.88 | |
| M Cross Country | \$185,891.48 | | \$185,891.48 | 68,600.02 | 98,078.00 | 78.10 | 16,756.62 | 1,563.68 | 815.06 | | \$185,891.48 | |
| W Cross Country | | \$126,950.29 | \$126,950.29 | 68,600.02 | 44,000.00 | 99.83 | 13,108.90 | 1,141.54 | | | \$126,950.29 | |
| Football | \$1,248,177.83 | | \$1,248,177.83 | 230,000.00 | 810,641.00 | 2,827.95 | 132,291.52 | 25,551.80 | 335.31 | 46,530.25 | \$1,248,177.83 | |
| M Golf | \$282,390.56 | | \$282,390.56 | 39,750.00 | 165,700.00 | 83.34 | 44,730.14 | 4,961.40 | 12,846.18 | 14,319.50 | \$282,390.56 | |
| W Golf | | \$155,146.93 | \$155,146.93 | 27,000.00 | 83,700.00 | 421.50 | 37,614.37 | 2,068.81 | 4,342.25 | | \$155,146.93 | |
| M Soccer | \$415,459.72 | | \$415,459.72 | 61,276.12 | 295,275.00 | 217.95 | 50,898.78 | 7,791.87 | | | \$415,459.72 | |
| W Soccer | | \$365,239.59 | \$365,239.59 | 62,018.48 | 230,375.00 | 2,950.15 | 47,233.61 | 3,915.23 | 14,964.31 | 3,782.81 | \$365,239.59 | |
| Softball | | \$444,785.17 | \$444,785.17 | 82,750.00 | 258,568.00 | 8,078.00 | 69,084.13 | 2,446.26 | 19,884.37 | 3,974.41 | \$444,785.17 | |
| M Tennis | \$119,967.60 | | \$119,967.60 | 26,528.64 | 80,192.00 | 33.88 | 12,346.46 | 441.10 | | 425.52 | \$119,967.60 | |
| W Tennis | | \$61,902.74 | \$61,902.74 | 26,528.64 | 22,754.00 | 42.00 | 11,543.21 | 484.38 | 125.00 | 425.51 | \$61,902.74 | |
| M Track & Field (Indoor) | \$460,015.50 | | \$460,015.50 | 49,228.50 | 328,070.00 | 3,111.14 | 71,491.82 | 8,114.04 | | | \$460,015.50 | |
| W Track & Field (Indoor) | | \$427,546.89 | \$427,546.89 | 49,228.50 | 302,234.50 | 2,993.37 | 64,595.69 | 8,339.77 | 155.07 | | \$427,546.89 | |
| M Track & Field (Outdoor) | \$461,017.50 | | \$461,017.50 | 49,228.50 | 328,070.00 | 3,111.14 | 72,493.82 | 8,114.04 | 0 | | \$461,017.50 | |
| W Track & Field (Outdoor) | | \$428,548.90 | \$428,548.90 | 49,228.50 | 302,234.50 | 2,993.37 | 65,597.69 | 8,339.77 | 155.07 | | \$428,548.90 | |
| Volleyball | | \$371,842.21 | \$371,842.21 | 61,000.00 | 232,450.00 | | 57,454.95 | 7,702.07 | 2,403.61 | 10,831.58 | \$371,842.21 | |
| M Wrestling | \$581,401.33 | | \$581,401.33 | 152,681.24 | 293,783.00 | 998.75 | 118,757.89 | 8,128.14 | | 7,052.31 | \$581,401.33 | |
| W Wrestling | | \$462,869.03 | \$462,869.03 | 82,120.00 | 244,258.00 | 1,605.00 | 120,998.59 | 11,046.45 | 165.26 | 2,675.73 | \$462,869.03 | |
| Rifle (Coed) | \$136,224.78 | | \$136,224.78 | 20,000.00 | 50,100.00 | | 66,124.78 | \$1,614.79 | | | \$137,839.57 | |
| Total expenses of all sports, except football and basketball combined | \$3,257,196.16 | \$2,844,831.75 | \$6,102,027.90 | | | | | | | | | |
| Total expenses Men's and Women's Teams | \$5,059,816.03 | \$3,188,280.63 | \$8,385,936.22 | | | | | | | | | |
| Not allocated by gender/sport (expenses not attributable to a particular sport or sports) | \$1,172,635.51 | | | 397,507.98 | 374,165.91 | 14,230.53 | 25,907.76 | 191,451.72 | 22,714.30 | 84,665.51 | 61,991.80 | 1,172,635.51 |

| | | | | | | | | | | |
|---|----------------|----------------|----------------|------------|------------|------------|-----------|------------|-----------|---------------------|
| Baseball | \$779,776.93 | | \$779,776.93 | 106,112.21 | 492,692.00 | 125,228.00 | 9,491.28 | 42,513.53 | 3,739.91 | \$779,776.93 |
| M Basketball | \$544,546.80 | | \$544,546.80 | 124,545.04 | 286,792.00 | 68,450.00 | 45,409.76 | 19,350.00 | | \$544,546.80 |
| W Basketball | | \$361,861.77 | \$361,861.77 | 89,485.04 | 181,000.00 | 63,000.00 | 9,590.66 | 17,602.64 | 1,183.43 | \$361,861.77 |
| M Cross Country | \$181,718.52 | | \$181,718.52 | 68,600.02 | 98,078.00 | 14,000.00 | 640.50 | 400.00 | | \$181,718.52 |
| W Cross Country | | \$128,590.52 | \$128,590.52 | 68,600.02 | 44,000.00 | 15,500.00 | 90.50 | 400.00 | | \$128,590.52 |
| Football | \$1,287,269.34 | | \$1,287,269.34 | 230,000.00 | 810,641.00 | 159,439.00 | 2,076.50 | 85,112.84 | | \$1,287,269.34 |
| M Golf | \$276,765.55 | | \$276,765.55 | 39,750.00 | 165,700.00 | 46,700.00 | 12,520.55 | 12,095.00 | | \$276,765.55 |
| W Golf | | \$162,882.17 | \$162,882.17 | 27,000.00 | 83,700.00 | 38,401.00 | 5,710.17 | 8,071.00 | | \$162,882.17 |
| M Soccer | \$417,201.12 | | \$417,201.12 | 61,276.12 | 295,275.00 | 60,300.00 | | 350.00 | | \$417,201.12 |
| W Soccer | | \$348,796.03 | \$348,796.03 | 62,018.48 | 230,375.00 | 45,970.00 | 417.23 | 10,015.32 | | \$348,796.03 |
| Softball | | \$440,419.15 | \$440,419.15 | 82,750.00 | 258,568.00 | 75,300.00 | 8,757.35 | 15,043.80 | | \$440,419.15 |
| M Tennis | \$120,966.02 | | \$120,966.02 | 26,528.64 | 80,192.00 | 11,925.00 | 1,041.88 | 1,200.00 | 78.50 | \$120,966.02 |
| W Tennis | | \$64,028.00 | \$64,028.00 | 26,528.64 | 22,754.00 | 12,425.00 | 1,041.86 | 1,200.00 | 78.50 | \$64,028.00 |
| M Track & Field (Indoor) | \$453,359.45 | | \$453,359.45 | 49,228.50 | 328,070.00 | 48,250.00 | 8,312.14 | 19,498.81 | | \$453,359.45 |
| W Track & Field (Indoor) | | \$427,523.95 | \$427,523.95 | 49,228.50 | 302,234.50 | 48,250.00 | 8,312.14 | 19,498.81 | | \$427,523.95 |
| M Track & Field (Outdoor) | \$454,361.45 | | \$454,361.45 | 49,228.50 | 328,070.00 | 48,250.00 | 8,312.14 | 19,498.81 | 1,002.00 | \$454,361.45 |
| W Track & Field (Outdoor) | | \$428,525.95 | \$428,525.95 | 49,228.50 | 302,234.50 | 48,250.00 | 8,312.14 | 19,498.81 | 1,002.00 | \$428,525.95 |
| Volleyball | | \$386,105.93 | \$386,105.93 | 61,000.00 | 232,450.00 | 68,000.00 | 1,495.93 | 23,160.00 | | \$386,105.93 |
| M Wrestling | \$652,332.35 | | \$652,332.35 | 152,681.24 | 293,783.00 | 123,500.00 | 14,411.50 | 46,945.54 | 21,011.07 | \$652,332.35 |
| W Wrestling | | \$442,263.50 | \$442,263.50 | 82,120.00 | 244,258.00 | 105,000.00 | 221.50 | 10,664.00 | | \$442,263.50 |
| Rifle (Coed) | \$141,410.00 | | \$141,410.00 | 20,000.00 | 50,100.00 | 49,500.00 | 21,810.00 | | | \$141,410.00 |
| Total revenues of all sports, except football and basketball combined | \$3,336,481.39 | \$2,829,135.20 | \$6,165,616.59 | | | | | | | |
| Total revenues Men's and Women's Teams | \$5,168,297.53 | \$3,190,996.97 | \$8,500,704.50 | | | | | | | |
| Not allocated by gender/sport (expenses not attributable to a particular sport or sports) | | | \$1,210,482.76 | 397,507.98 | 374,165.91 | 7,977.00 | 25,907.76 | 241,969.08 | 23,995.00 | 73,773.90 65,186.13 |

| | | | | | |
|---|--------------------------------------|----------------|----------------|-------------|----------------|
| 1 | Total of Head Coaches' Salaries | \$522,028.79 | \$434,824.64 | \$20,000.00 | \$976,853.43 |
| 2 | Total of Assistant Coaches' Salaries | \$539,229.98 | \$268,602.10 | \$0.00 | \$807,832.08 |
| 3 | Total Salaries (Lines 1 + 2) | \$1,061,258.77 | \$703,426.74 | \$20,000.00 | \$1,784,685.51 |
| 4 | Athletically Related Student Aid | \$3,179,293.00 | \$1,901,574.00 | \$50,100.00 | \$5,130,967.00 |
| 5 | Recruiting Expenses | | | | |

| | | | | | | | |
|-----------|-----------|-----------|----------|-----------|-----------|------------|-----------|
| 22,211.50 | 94,251.00 | 23,064.98 | 1,841.57 | 17,022.82 | 10,939.15 | 169,331.02 | 84,665.51 |
| 22,211.50 | 80,400.00 | 4,688.84 | 3,383.82 | 5,019.98 | 8,279.45 | 123,983.59 | 61,991.80 |

| | | | | | | | |
|-----------|-----------|-----------|----------|----------|--|------------|-----------|
| 22,211.50 | 94,251.00 | 22,652.00 | 3,321.90 | 5,111.40 | | 147,547.80 | 73,773.90 |
| 22,211.50 | 80,400.00 | 16,175.00 | 2,377.76 | 9,208.00 | | 130,372.26 | 65,186.13 |